

## Georgia Institute on Aging 2010 Budget

### Income

5010 · Conf - Exhibitors	30,400.00
5020 · Conf - Registration	25,000.00
5030 · Conf - Sponsors	10,000.00
5210 · Training - Registration	35,000.00
5220 · Training - Sponsorship	4,000.00
5240 · Culture Change	10,000.00
5400 · Contributions	60,000.00
5410 · Institute Dinner	12,500.00
5700 · Miscellaneous Income	250.00
5900 · Interest/Dividend	2,000.00

**Total Income** 189,150.00

### Expense

7050 · Wages	124,476.00
7100 · Conf - Hotel/Food	19,000.00
7110 · Conf - Printing	1,250.00
7120 · Conf - Speakers	4,500.00
7130 · Conf - Supplies	1,000.00
7200 · Training - Hotel/Food	11,000.00
7220 · Training - Speakers	9,000.00
7230 · Training - Supplies	4,000.00
7250 · Training - Misc	1,000.00
7260 · Culture Change Expense	10,000.00
7400 · Admin Fee to Association	13,200.00
7800 · Institute Dinner Expense	5,500.00
8302 · Board Meetings	200.00
8307 · Organizational Fees	500.00
8400 · Accounting Fees	1,250.00
8401 · Bank Service Fees	500.00
8402 · Insurance D/O	800.00
8407 · Printing	500.00
8408 · Taxes/Licenses	150.00
8510 · Miscellaneous	250.00

**Total Expense** 208,076.00

**Net Income** -18,926.00

**Adjusted Income (Reserve Funds)** 20,000.00

**Total Adjusted Income** 1,074.00